

South Meridian PAC Budget

	2024/2025	2024/2025
	BUDGET	ACTUAL
Revenue		
Hot Lunch	\$ 60,000.00	\$ 67,498.47
Surrey School District	\$ 170.00	\$ 177.00
Art Cards	\$ 1,500.00	\$ 1,744.20
Halloween Party	\$ 4,000.00	\$ 4,242.90
Movie Night	\$ 2,000.00	\$ 2,953.27
School Swag / Spirit Wear	\$ 300.00	\$ -
Sports Day	\$ 250.00	\$ 1,061.20
Purdys	\$ 500.00	\$ 896.31
Meridian Meat Gift Cards	\$ 2,000.00	\$ -
West Coast Seeds	\$ 150.00	\$ 282.49
Neufelds	\$ 500.00	\$ 1,153.00
Cobbs Bread	\$ 25.00	\$ -
Mabel's Labels	\$ 40.00	\$ 76.56
TruEarth	\$ -	\$ 148.74
Bake Sale	\$ 1,000.00	\$ 812.15
Family Photos	\$ 400.00	\$ -
Playground Account Interest	\$ -	\$ 295.37
Grade 7 Year End Activities Fundraising	\$ -	\$ 3,339.50
Total Revenue	\$ 72,835.00	\$ 84,681.16
Gaming	\$ 6,400.00	\$ 6,740.00
Transfer:Gaming:General (Spring Fair 24)		\$ 1,861.80
Total Gaming	\$ 6,400.00	\$ 8,601.80
TOTAL REVENUE	\$ 79,235.00	\$ 93,282.96

	2024/2025	2024/2025
	BUDGET	ACTUAL
EXPENSES		
Program Expenses		
Hot Lunch	\$ 50,000.00	\$ 56,041.64
Meridian Meats	\$ 1,400.00	\$ -
Fundraising Expenses	\$ 150.00	\$ -
Halloween Party	\$ 1,500.00	\$ 1,774.40
Movie Night	\$ 750.00	\$ 1,118.16
Sports Day	\$ 250.00	\$ 163.54
Grade 7 Fundraising Expenses	\$ -	\$ 2,378.85
Total Program Expenses	\$ 54,050.00	\$ 61,476.59
Gaming Expenses		
Art Start	\$ 2,000.00	\$ 1,000.00
Special Events (PickleBall)	\$ 5,500.00	\$ 4,042.50
Student Education Workshops (AntiRacism)	\$ 1,000.00	\$ 735.00
Total Gaming Expenses	\$ 8,500.00	\$ 5,777.50
General Expenses		
Back to School Tea	\$ 250.00	\$ 146.93
SME - Classroom Funds	\$ 5,400.00	\$ 5,400.00
SME - Library Books	\$ 1,000.00	\$ 1,000.00
SME - Music Supplies	\$ 300.00	\$ 300.00
Field Trip Transportation	\$ 1,500.00	\$ 1,500.00
Miscellaneous Expenses	\$ 250.00	\$ 225.64
Grade 7 Grad	\$ 700.00	\$ 408.97
Staff Lunch	\$ 800.00	\$ 552.25
EMS Alumni Scholarship	\$ 500.00	\$ 500.00
Audio Visual Equipment Upgrade for the Gym	\$ 34,200.00	\$ 29,913.09
Grade 7 Luncheon (Transferred Hot Lunch Credits)	\$ -	\$ 348.40
Grade 7 Year End Activities	\$ -	\$ 3,503.15
Total General Expenses	\$ 44,900.00	\$ 43,798.43

TOTAL EXPENSES	\$ 107,450.00	\$ 111,052.52
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Grand Total (Revenue - Expenses) - \$ 28,215.00 - \$ 17,769.56

Budget Totals With Gaming REMOVED	- \$ 26,115.00	- \$ 20,593.86
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