

South Meridian PAC Budget

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| | 2025/2026 |
| | BUDGET |
| Revenue | |
| Hot Lunch | \$ 62,000.00 |
| Surrey School District | \$ 175.00 |
| Spring Fair | \$ 15,000.00 |
| Parents Night Out | \$ - |
| Wag Night | \$ - |
| Art Cards | \$ 1,500.00 |
| Halloween Party | \$ 4,000.00 |
| Jog A thon | \$ - |
| Movie Night | \$ 2,500.00 |
| School Swag / Spirit Wear | \$ 550.00 |
| Sports Day | \$ 250.00 |
| Purdys | \$ 650.00 |
| Meridian Meat Gift Cards | \$ - |
| West Coast Seeds | \$ 150.00 |
| Neufelds | \$ 500.00 |
| Book Sale | \$ - |
| Cobbs Bread | \$ 25.00 |
| Mabel's Labels | \$ 40.00 |
| Encorp Bottle | \$ - |
| TruEarth | \$ 100.00 |
| Al Pitchler | \$ - |
| Bake Sale | \$ 750.00 |
| Pedal Heads | \$ 200.00 |
| Family Photos | \$ - |
| Freezie Sale | \$ - |
| Playground Account Interest | \$ 200.00 |
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| Total Revenue | \$ 88,590.00 |
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| Gaming | \$ 6,700.00 |
| Spring Fair 2026 | \$ 1,700.00 |
| Total Gaming | \$ 8,400.00 |
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| TOTAL REVENUE | \$ 96,990.00 |
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| | 2025/2026 |
| | BUDGET |
| EXPENSES | |
| Program Expenses | |
| Hot Lunch | \$ 51,000.00 |
| Meridian Meats | \$ - |
| Fundraising Expenses | \$ 150.00 |
| Parents Night Out | \$ - |
| Spring Fair | \$ 8,000.00 |
| Halloween Party | \$ 1,800.00 |
| Jog A Thon | \$ - |
| Movie Night | \$ 1,200.00 |
| Sports Day | \$ 250.00 |
| Book Sale (Gift Card Prize) | \$ - |
| Freezie Sale | \$ - |
| Al Pitchler | \$ - |
| Total Program Expenses | \$ 62,400.00 |
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| Gaming Expenses | |
| Art Start | \$ 1,500.00 |
| Special Events (PickleBall) | \$ 5,500.00 |
| Student Education Workshops | \$ - |
| Saleema Noon Sexual Health Educator | \$ 1,800.00 |
| New Technology Chromebooks | \$ - |
| School Team Jerseys | \$ 3,500.00 |
| Al Pitchler | \$ - |
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| Total Gaming Expenses | \$ 12,300.00 |
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| General Expenses | |
| Back to School Tea | \$ 250.00 |
| SME - Classroom Funds | \$ 5,400.00 |
| SME - Library Books | \$ 1,000.00 |
| SME - Music Supplies | \$ 300.00 |
| SME - Intermediate Prep | \$ 300.00 |
| Field Trip Transportation | \$ 1,500.00 |
| Miscellaneous Expenses | \$ 250.00 |
| Technology | \$ - |
| Grade 7 Celebration | \$ 700.00 |
| Staff Lunch | \$ 800.00 |
| Pink Shirt Day Buttons | \$ - |
| Parent Education Workshops | \$ - |
| SME - Classroom Capital Funds | \$ - |
| Sensory Books & Equipment (Variety) | \$ - |
| SME Sign for School Events | \$ 350.00 |
| Earthquake Water | \$ - |
| EMS Alumni Scholarship | \$ 500.00 |
| Audio Visual Equipment Upgrade for the Gym | \$ - |
| Total General Expenses | \$ 11,350.00 |

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| TOTAL EXPENSES | \$ 86,050.00 |
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Grand Total (Revenue - Expenses)

\$ 10,940.00